



2007-2008 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 380

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$641,822	\$512,580	\$241,858	\$50,477
County	\$12,397	\$0	\$0	\$0
State	\$760,464	\$0	\$0	\$0
Federal	\$207,426	\$0	\$55,981	\$0
Total	\$1,622,110	\$512,580	\$297,839	\$50,477

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,110	\$62,094
Other Special Revenue	\$0	\$0
Enterprise Funds	\$136,019	\$146,472

Ending Fund Balance

General	\$660,719
Capital Outlay	\$690,207
Special Education	\$558,997
Pension	\$56,109

State Aid

General Aid	\$726,668
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$726,668

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,015,014	\$32,804	\$113,306	\$0
PK Instruction	\$31,419	\$2,108	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,224	\$37,971	\$40,168	\$0
Administration Services	\$153,353	\$0	\$7,800	\$0
Transportation Services	\$163,934	\$24,000	\$0	\$0
Other Support Services	\$229,108	\$107,903	\$0	\$0
Community Services	\$99,449	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$221,062	\$0	\$0
Co-Curricular	\$66,506	\$4,962	\$0	\$0
Total Expenditures	\$1,825,007	\$430,810	\$161,274	\$0

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$160,145,220
Owner Occupied	\$11,040,217
Non-Ag Z	\$2,479,493
Other Non-Ag/Utilities	\$4,906,424
Total	\$178,571,354

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	224
Fall 2007 K-12 Fall Enrollment	224
Open Enrolled Students Rec'd	20
Home School ADM	7.000
Fall 2007 State Aid Fall Enroll.	225.00
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	54.0%
% Special Needs Students	10.3%
Students Transported	129
Student to Staff Ratio	10.0
District Attendance Rate	96.7%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	141.106	145.766
9-12	70.454	72.924
Total	211.560	218.690

Cost per ADM

General Fund Only	\$7,735
Educational Funds*	\$8,472

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,606
IDEA Part B	\$52,670
Total	\$55,276

Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	23

American College Test (ACT)

English	20.4
Math	20.8
Reading	21.8
Science	22.8
Composite Score	21.5
Number Tested	13

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	23

Teaching Staff Data

Average Teacher Salary	\$31,049
Experience Adjusted Salary	\$30,094
Avg Years of Experience	17.6
% with Advanced Degrees	21.7%
Certified Instructional Staff	21.5
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.